

COMMUNITY LEADERSHIP OVERVIEW & SCRUTINY COMMITTEE

13 JANUARY 2020

REPORT OF THE HEAD OF PEOPLE, PERFORMANCE & PROJECTS

PERFORMANCE REPORT JULY - SEPTEMBER 2019 (QUARTER TWO)

(Report prepared by Anastasia Simpson & Katie Wilkins)

PART 1 – KEY INFORMATION

PURPOSE OF THE REPORT

To present the Performance Report 2019/20 (*Community Leadership*) for the period July – September 2019 (Quarter Two).

The purpose of this report is to submit the relevant performance data to the Overview & Scrutiny Committee so that it can undertake scrutiny of it in so far as:

- (a) Is the performance monitoring system capturing the right level of data to support delivery of the Corporate Plan and its priorities and projects – and to make recommendations thereon.
- (b) Is there performance as identified in the monitoring data that warrants scrutiny of an activity – and to determine whether and how that scrutiny should take place; including it as appropriate in the work programme.

EXECUTIVE SUMMARY

The Performance Report sets out the detailed actions and targets for the delivery of the Council's priorities for the coming year that relate to our partnership and influencing work.

The Performance Report includes both the Council's emerging Corporate Plan 2020/24 and Priorities and Projects 2019/20.

The Priorities and Projects for 2019/20 were approved by Cabinet at its meeting of the 19th July 2019. It was agreed that the next phase of this work would be to develop specific deliverables (for the priorities and projects) in consultation with the relevant Portfolio Holders and that these would be incorporated into the Performance Report(s) in line with the Quarter Two timetable and presented to Cabinet, so Cabinet can endorse the deliverables before they are subject to scrutiny.

The Performance Report(s) were agreed by the Cabinet at its meeting on the 8th November 2019.

The indicators and projects highlighted in the report are deemed 'non measurable' as Tendring's role is that of influence only.

Any feedback from the Community Leadership Committee will be presented to a future meeting of the Cabinet as a separate reference report.

RECOMMENDATION

That the Community Leadership Committee notes the Council's Performance Report for the period July - September 2019 (Quarter Two) and determines whether it has any comments or recommendations to put forward to Cabinet.

DELIVERING PRIORITIES

The report shows the high-level projects that are being undertaken to deliver key objectives for

the Council, whereby the Council's role is that of influence only.

FINANCE, OTHER RESOURCES AND RISK

Resources

The priorities highlighted within the Performance Report for the period July – September 2019 (Quarter Two) can be delivered within the Council's existing budgets.

Risk

These priorities are all within the current TDC risk framework.

LEGAL

The actions proposed in this report are within the Council's legal powers.

OTHER IMPLICATIONS

None.

APPENDICES

Appendix A: Performance Report (Community Leadership) July - September 2019 (Quarter Two).

Appendix B: Cabinet Report (8 November 2019).